

Cargreen Yacht Club

Treasurers Report for year ending Feb 2018

Hopefully as you are reading my report you will have already had time to look at this year's accounts. The first thing and probably the most important thing that I should draw your attention to is on page 5. You will notice that the net current assets have risen in the last 12 months by just over £20K from £134702 to £155158. This is slightly less of an increase than last year (29K)

You will notice that our Profit for the year (£18K) is less than the previous year but you may also notice that this is due to a lower growth in our investment. In fact our revenue for the year is up on last year and our operating expenses are about the same, so there has been an increase in the operating profit.

Our operating expenses for the year are about the same as last year. This year our barge has undergone a major service and therefore the barge costs have seen a significant increase, but this has been offset by increased membership and mooring fees and an increase in profit from the bar.

I would like to end by making a comment about our investment. In July 2015 we made an investment of £100,000. You will note from the accounts that this year we have had a modest increase of just under £4K which is just under 3.5%. This is not as good as last year but still an acceptable growth in the current financial climate. At the time of writing this report the value of the investment is up to £128844. It should however, be remembered that it is seen as a long term investment and may go down as well as up in the future.

Ron Edwards

November 2018

Mooring Officer's Report for CYC AGM 2018

Queen's Harbour Master

Following our removing 5 of our moorings in order to widen the fairway in our section of the river we have been granted a new "Licence to Lay Moorings" for the period until 31st March 2019 by the QHM.

Mooring Numbers

68 moorings leased (Tackle owned by members)
60 moorings rented by members
4 moorings WIP allocated for rental
11 moorings vacant
143 Total
Plus
3 moorings Out Of Service

At the time of writing there were 8 applicants on the waiting list for moorings with a depth greater than 1.5 metres, none of which can be satisfied. As was stated by John Davis in last year's report "It is conceivable that deeper moorings could be released if some members with shallow draft boats occupying deep moorings could be moved to our currently vacant moorings. However, this requires considerable diplomacy and a fair amount of work on the part of the Moorings Officer and the Barge team." This remains a challenge to be taken on, hopefully in the New Year. *Mooring holders, who are prepared to offer their positions up for a swap, please contact the Moorings Officer.* In the meantime we are hoping to be able to create 2-3 more deep water moorings by repositioning some existing positions to create space.

In addition to the waiting list for deep water moorings there are 7 existing mooring holders who have requested moorings closer to the clubhouse. Again, these requests present the Moorings Officer with additional challenges and will be reviewed on an ongoing basis.

Twice during the season the Commodore and the Moorings officer conducted an audit of all moorings and in July were somewhat surprised that 37 allocated moorings appeared not to be in use (No strops or boat). Mooring holders are reminded to declare on their Mooring Renewal form if they will not be launching.

Mooring Revenue

£48,007 which included £477 not yet collected from new mooring holders. This continues the upwards trend of the past five years. All but a handful of members now pay by Direct Debit.

Boatwatch Scheme and Security

Boatwatch statistics for 2018

Scheduled 121 out of 189

Done 106 (56.1%)

Missed 15 (7.9%)

It is impossible to say how much crime our Boatwatch scheme has prevented. Last year there were fewer reported incidents of theft than in the previous year. One outboard motor “Went missing” from one of the outboard sheds but this may have been down to “Mistaken identity” as there were two similar engines in the shed. There have been no reported acts of vandalism on the water this year.

Outboard Sheds

An additional 10 “Virtual slots” were created in the Old Outboard Shed and these have been taken up reducing the waiting list for slots to zero.

Toast Racks

There is no waiting list for Toast Rack slots. However, there have been a number of occasions when slots have been occupied by unauthorised users, or perhaps authorised Toast Rack users who have taken the wrong slot. (To avoid confusion slots have been numbered on the vertical post on either side of the slot) This situation is difficult for the Moorings Officer to resolve especially if the tender in question is unmarked. Toast Rack users are asked to ensure that their tender is marked to show either the Boat Name or the Mooring Holders name.

GDPR (General Data Protection Regulations)

The GDPR Sub Group completed a thorough investigation into changes that would have to be made in order that the club comply with GDPR and recommendations were implemented in time for the deadline of May 2018. The Membership and Mooring Renewal forms now include a new statement referencing GDPR and requesting your consent.

Barge Matters

As part of the club’s review of all Health and Safety matters, a small working party was formed to revise and update the Barge Operating Protocol. The updated document forms the basis of the introductory day to Mooring Servicing for “Bargees” both experienced and beginners and all Bargees will have signed a register confirming their agreement to comply with the Barge Operating Protocol.

This year’s mooring servicing commenced on 5th November and continues (Weather permitting) until 20th November during which time the 18 strong team of Bargees will service 143 moorings.

During the season the barge was called out on a number of occasions to attend to sunken mooring buoys and boats that had grounded due to shallowing up of some of our moorings.

Chris Bowyer
November 2018

Membership Secretary's AGM Report November 2018

Membership of the club has increased by about 5% over the last year.

Type	November 2017	November 2018
Family	136 (=272 persons)	139 (= 278 persons)
Family Life	2	4
Full	79	88
Full Life	6	4
Hon Life (Inc Flag Officers)	11	11
Total	234 (=370 persons)	246 (= 389 persons)

There are a further 14 temporary or group members.

Approximately 21 memberships have been terminated during the year and 33 have joined. These represent 56 joining persons and 34 leaving persons. This is turnover of about 10% in memberships (slightly less in terms of persons). This 'churn' is in line with the findings of a recent RYA survey of clubs, indicating our experience is typical.

Approximately 70% of members have recorded their address as in the PL post code area.

As reported last year, a new field was incorporated into the database to record members' dates of birth, as a step towards understanding the demographics of the membership. Only 113 members have recorded their ages so far, but these show the age distribution as follows;

20s	30s	40s	50s	60s	70s	80s+
3	7	14	30	31	25	3

Average age is 58 and a bit. This does not seem significantly different to a similar exercise carried out two years ago. However, the Annual Membership Renewal form on the club website is under revision, and it is planned to ask for the member's year of birth to be inserted. The quality

of this demographic data should therefore improve, allowing it to influence long-term planning for the club.

The move to collection of fees by direct debit continues. There are still a few members who do not pay in this way, and I would ask them to consider it for the future.

Informal feedback to the committee seems to indicate a general level of satisfaction with the service the club offers, particularly its welcome and friendliness. We are always open to constructive suggestions on how we might improve things.

The club has now adopted a policy for personal data retention to comply with the GDPR (General Data Protection Regulations), which came into effect in May 2018. This policy can be found on the club website. I have been nominated as the Data Protection Manager, so please contact me if you have any queries on this subject

Members are again reminded that to comply with CASC rules we have to demonstrate membership participation in club activities which include sailing, attendance at lectures & social events, clubhouse / site maintenance and clean up.

P S Plume
13 November 2018

CARGREEN YACHT CLUB CLUBHOUSE OFFICER

REPORT TO AGM NOVEMBER 2018

The clubhouse fabric continues to stand up well to the weather and only minor repairs were needed to woodwork.

A 5 year electrical survey was carried out along with the annual legally required PAT (portable appliance test). Tests passed successfully.

The annual clean-up day was carried out by a core of members that braved the weather and a large number of regular cleaning and maintenance tasks were completed providing a great start to a busy season.

Regular contractor maintenance was carried out on the boiler and heating system along with fire extinguisher checks.

KEY TASKS CARRIED OUT THROUGH THE YEAR

- ❖ Replaced oven in the kitchen to remove LPG gas unit and provide greater capacity and safety.
- ❖ Refurbished back room of the bar with increased cooler capacity, storage and new flooring to meet hygiene standards.
- ❖ Renewed rotten wooden gate posts to overflow field with galvanised steel.
- ❖ Increased storage capacity in outboard motor sheds.
- ❖ Ongoing repairs to slipway, car park pot holes, gutters and general grass cutting.
- ❖ Installation of right of way signage to footpath along the shore.

There has been a high concentration of events in the clubhouse throughout the season with club social events, regular bar, private party and wedding venue hire which all required extra effort by members especially when the Marquee is required.

Steady and consistent work has been carried out by Con to keep the clubhouse cleanliness to a high standard.

Steve Dennis
Clubhouse Officer

Sailing Officer Report – 2018 AGM

2018 White Sail Challenge

15 boats entered the 12 events of the White Sail Challenge, with an average turn out of about 6 boats in each event.

The fleet ranged from 16ft to 36ft; we had two trimarans, a catamaran, and the rest of the fleet consisted of various sizes of cruisers, both fin keel and twin keel, all challenging together on reasonably fair handicaps.

Generally, we had excellent weather and good winds; retirement due to lack of wind was rare.

David Wheatley in STRATOS was the winner, followed in 2nd place by Mike Tucker in TEMPUS FUGIT, with Andrew Butcher in AELEA coming third. Despite steadily clobbering STRATOS' handicap during the year, David still managed to win by a handsome margin! His overall win was primarily due to his skill, but also as a result of his consistency in that he entered 10 of the 12 events. Rest assured, his handicap will be further nobbled for 2019!

Sadly we lost Rob Bull RIP (trimaran CHAMPUS) early in the series.

A huge thank you to Tony Head who ran this series and Nick Head who supported – two truly wonderful people.

Another White Sail Challenge will be run in 2019 on alternate Wednesday evenings and more members are encouraged to have a go!

2018 Cargreen Regatta

The run in to the 2018 Regatta proved to be entertaining in the context of the forecast. Both significant gales and wetness from above were predicted (and duly arrived) but fortunately a window opened up allowing the regatta to commence. This affected entrant numbers but credit to all, we still had a significant fleet.

We had 8 entries in Cruiser A and 15 entries in White Sail, total 23. There were no takers for Cruiser B and the 2 RNSA single-handed boats joined in the Cruiser A division (included in the 8 entries mentioned above). Of these, 3 cruisers withdrew before the regatta and 1 retired, leaving 4 that finished at Cargreen. The attrition rate was similar for White Sail boats; 4 withdrew and 3 retired, with 8 finishing successfully.

The complete results are on the website

Cruiser A

1st – WISECRACK – Roger Stanbury

2nd – JUST THE TONIC – Alex Hirst

3rd – CLIFFHANGER – Will Rogers

Whitesail

1st – WIZARD – Jeff and Julie Foster

2nd – JESAME II – Nigel Craig

3rd – TEMPUS FUGIT – Mike Tucker

Overall the turnout was very good taking into consideration the atrocious weather.

The bedraggled heros that actually finished seemed to enjoy the sailing and also the barbecue, music and bar, we can only conclude that the CYC's reputation for putting on a good regatta was well maintained.



Cargreen Yacht Club

From RYA Principal

Please reply to: 7 Coombe Drive Cargreen PL12 6PD

Training & Cadet Report 2018

The Agreed capacity is 32 cadets.
Up to 3 safety boats can be launched.

In 2018 32 cadets registered at the start of the season a few dropped off.

Attendance most weeks is steady, on average 20 cadet's sail.

Cadets have progressed along the Youth Dinghy Sailing pathway with practical skills being achieved and entered into their personal log books. We now enter the winter period, with theory evenings being delivered on Friday evenings once a month, which focus on the background knowledge, understanding and theory of dinghy sailing.

A presentation evening will be held in February / March 2019. The cadets will receive RYA certificates at level 1, level 2 and level 3 in accordance with their signed up logbooks.

Funds, raised from the tuck shop will be used to repair the dinghies mainly foot straps, rudders and tillers.

The team of instructor's remains at a steady 5, we have an additional safety boat crew who help with on the water duties. Our thanks and appreciation go to the parents who regularly assist with, boat rigging / de- rigging, pasty & tuck shop, and hauling the boats up the slip.

There will be a day first aid course at the club on 8 March 19 for instructors who require update and places will be open to other club members.

It is hoped that a day skipper shore based course can be arranged over the winter, if an instructor can be found.

No major incidences or injuries reported.

David Wheatley
RYA Principal

**Cargreen Yacht Club:
November 2018 AGM; Social Secretary Report.**

As in previous years the most important things to report are, firstly, a huge thank you to all the members of the club who have so enthusiastically supported the social events and, secondly, a big, big, thank you to all the helpers who did all the preparations to transform the club and make the proceedings go really smoothly.

We have over the past year enjoyed a very well attended Christmas Party, those of us who were there felt the walls of the club upstairs trying to expand to accommodate us all! Special thank you to Jason and Nicola on the Festive Bar!

We added a couple of informal social events, a supper and quiz night in January to keep the winter blues at bay, the food was good and the quiz fun. Then in early March St Piran was celebrated with a supper, well he should have been but the snows fell all around Cargreen making travel that late afternoon and evening a problem so it was postponed for a couple of weeks when a select group of us had an enjoyable evening.

Spring was in the air for the Fitting-out Supper, lots of people, lovely food and Cornish Jam to entertain us, what's not to like?

The Cruising Regatta and Barbecue took place on probably the wettest day in September but it was not a wash out! There were a lot of puddles in the marquee and Cornish Jam played upstairs to avoid getting their electrics wet but all the sailors sailed intrepidly, all the Pico Paddlers paddled fast and furiously and the BBQ served all who came, we just had less supporters and locals.

Trafalgar Night this year combined seriousness, the loyal toast, the salutation to Nelson's immortal memory, with an interesting address and some fun involving pistachio nuts and party poppers, Delicious Delights provided very good food.

This year's Christmas Party is still to come, it is bound to be as good as last year and dare we hope even better!

Jill Trew 26.10.18